

Use of CDBG Funds by LANSING, MI FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$224,395.18	9.52%
08	AC	Relocation	\$66,273.00	2.81%
Subtotal for: ACQUISITION			\$290,668.18	12.33%
20	AP	Planning	\$61,517.37	2.61%
21A	AP	General Program Administration	\$194,165.77	8.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,683.14	10.85%
18C	ED	Micro-Enterprise Assistance	\$69,424.12	2.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,424.12	2.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$776,589.58	32.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,190.00	0.98%
14F	HR	Energy Efficiency Improvements	\$42,560.00	1.81%
14H	HR	Rehabilitation Administration	\$381,640.30	16.19%
15	HR	Code Enforcement	\$17,386.57	0.74%
16A	HR	Residential Historic Preservation	\$89,022.00	3.78%
Subtotal for: HOUSING			\$1,330,388.45	56.45%
03D	PI	Youth Centers/Facilities	\$38,944.20	1.65%
03G	PI	Parking Facilities	\$6,931.22	0.29%
03K	PI	Street Improvements	\$100,000.00	4.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$145,875.42	6.19%
05	PS	Public Services (General)	\$264,753.35	11.23%
Subtotal for: PUBLIC SERVICES			\$264,753.35	11.23%
Total Disbursements			\$2,356,792.66	100%